

# Millcreek Community Reinvestment Agency

Millcreek Center CRA

## H.1: General Government Expenditures

General Government		Assessed Value of Taxing Entity (2017)	Total General Expenditures Budget (2017)	Expenditure / Assessed Value
	Salt Lake County	98,782,768,971	42,674,443	0.00043
	Granite School District	26,929,034,844	571,159,707	0.02121
	South Salt Lake Valley Mosquito Abatement District	66,829,316,452	1,198,539	0.00002
	Mt. Olympus Improvement District	9,911,690,501	8,435,916	0.00085
	Central Utah Water Conservancy District	98,782,768,971	52,200,000	0.00053
	Unified Fire Service Area	22,504,187,078	47,874,049	0.00213
	<b>Total</b>		<b>723,542,654</b>	

Analysis Window 1 1 1

General Government		2020	2021	2022
	Salt Lake County	\$ 1,057	\$ 2,196	\$ 2,473
	Granite School District	\$ 3,461	\$ 7,189	\$ 8,096
	South Salt Lake Valley Mosquito Abatement District	\$ 15	\$ 30	\$ 34
	Mt. Olympus Improvement District	\$ 694	\$ 1,442	\$ 1,624
	Central Utah Water Conservancy District	\$ 431	\$ 896	\$ 1,009
	Unified Fire Service Area	\$ 1,736	\$ 3,605	\$ 4,060
	<b>Total</b>	<b>\$ 7,394</b>	<b>\$ 15,358</b>	<b>\$ 17,296</b>

<b>General Government Expenditure</b>	<b>\$ 777,565</b>
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Fixed vs. Variable Ratio	Adjusted Expenditure / Assessed Value
15%	0.00004
1%	0.00014
5%	0.00000
5%	0.00003
5%	0.00002
5%	0.00007

	1	1	1	1	1	1
	2023	2024	2025	2026	2027	2028
\$	2,927	\$ 3,357	\$ 3,839	\$ 4,227	\$ 4,636	\$ 5,078
\$	9,580	\$ 10,986	\$ 12,565	\$ 13,834	\$ 15,175	\$ 16,619
\$	41	\$ 46	\$ 53	\$ 58	\$ 64	\$ 70
\$	1,922	\$ 2,204	\$ 2,521	\$ 2,776	\$ 3,045	\$ 3,334
\$	1,193	\$ 1,369	\$ 1,565	\$ 1,723	\$ 1,890	\$ 2,070
\$	4,804	\$ 5,510	\$ 6,302	\$ 6,938	\$ 7,610	\$ 8,335
\$	20,467	\$ 23,472	\$ 26,845	\$ 29,557	\$ 32,421	\$ 35,506

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	2029	2030	2031	2032	2033
\$	5,570	\$ 6,209	\$ 6,753	\$ 7,325	\$ 7,472
\$	18,232	\$ 20,321	\$ 22,102	\$ 23,976	\$ 24,456
\$	77	\$ 86	\$ 93	\$ 101	\$ 103
\$	3,658	\$ 4,077	\$ 4,435	\$ 4,811	\$ 4,907
\$	2,271	\$ 2,531	\$ 2,753	\$ 2,987	\$ 3,047
\$	9,143	\$ 10,191	\$ 11,084	\$ 12,024	\$ 12,265
\$	38,951	\$ 43,415	\$ 47,221	\$ 51,225	\$ 52,249

	1		1		1		1		1
	2034		2035		2036		2037		2038
\$	7,621	\$	7,774	\$	7,929	\$	8,088	\$	8,249
\$	24,945	\$	25,444	\$	25,953	\$	26,472	\$	27,001
\$	105	\$	108	\$	110	\$	112	\$	114
\$	5,005	\$	5,105	\$	5,207	\$	5,311	\$	5,418
\$	3,107	\$	3,170	\$	3,233	\$	3,298	\$	3,364
\$	12,510	\$	12,760	\$	13,015	\$	13,276	\$	13,541
\$	53,294	\$	54,360	\$	55,447	\$	56,556	\$	57,687

**ASSUMPTIONS:**

Inflation (CCI)  
 Equalization Ratio (commercial vs. residential)  
 Discount Rate

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2039	Total	NPV @ 4%
\$ 8,414	\$ 111,194	\$ 68,637
\$ 27,541	363,950	224,655
\$ 116	1,539	950
\$ 5,526	73,023	45,075
\$ 3,431	45,338	27,986
\$ 13,812	182,521	112,664
<b>\$ 58,841</b>	<b>\$ 777,565</b>	<b>\$ 479,966</b>
	629,126	
2018	1,406,691	
2.0%		
65%		
4.00%		